



CRYSTAL
STAIRS, INC.

CRYSTAL STAIRS, INC.
Head Start Birth to Age 5
Early Head Start



Annual Report 2018

IMPROVING THE LIVES OF FAMILIES THROUGH CHILD CARE SERVICES, RESEARCH AND ADVOCACY

Enrollment & Eligibility

Total number of children served: 891

Total number of families served: 842

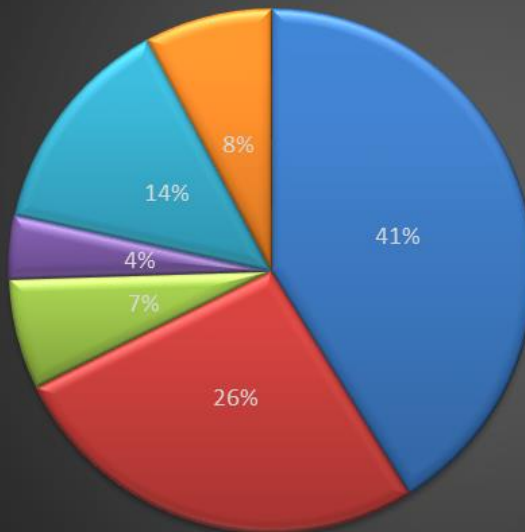
Daily Average Attendance for 10 months: 89%

% of children who receive a child care subsidy: 167

of Licensed Family Child Care Home Providers : 25



Eligibility



- Income Eligible
- Receipt of Public Assistance
- Foster Children
- Homeless
- Above 100% of Federal Poverty Level
- Above 130% of Federal Poverty Level

California State Preschool Program (CSPP)

This part-day program provides a core curriculum that focuses on children's individual development, cultural, and language level. Parent education, health and social service referrals, and staff development opportunities are integral to the success of the program.

CHILDREN BY AGE

CHILDREN BY AGE				
3%	9%	17%	31%	39%
Less than 1	1 year old	2 year old	3 year old	4 year old

FAMILY SERVICES

Head Start/Early Head Start encourages the role of parents as their child's first and most important teacher. The program supports positive parent-child relationships, family well-being, and connections to peers and community. Parent education and activities are provided per site and at the program level. Opportunities provided include: weekly literacy events, father involvement groups, parenting workshops, transition to kindergarten workshops, Community Voices, and a parent engagement conference.

"This program has helped our family reach our goals. We have been able to attend school and work part-time during the day."

- Head Start Parent

"This program has been the best thing for my family."

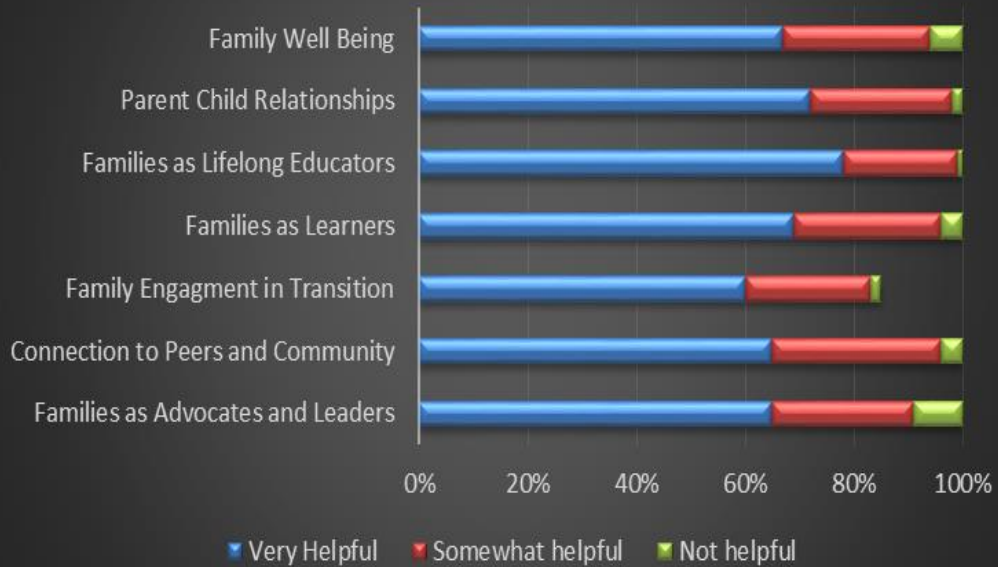
- Head Start Parent

"It helped me find my voice for my daughter and I am learning with her."

- Head Start Parent

Total # of program volunteers: 993

FAMILY ENGAGEMENT ACTIVITIES



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SCHOOL READINESS PROGRESS TOWARDS KINDERGARTEN

Crystal Stairs, Inc. Head Start/Early Head Start curriculum supports developmentally appropriate practices which promotes growth and school readiness. High quality learning takes place through play and positive interactions. Our Head Start/Early Head Start program follows the Creative Curriculum® System for Preschool and Family Child Care Homes, which is based on five fundamental principles: Positive interactions and relationships with adults provide a critical foundation for successful learning; Social-emotional competence is a significant factor in school success; Constructive, purposeful play supports essential learning; The physical environment affects the type and quality of learning interactions; and, teacher-family partnerships promote development and learning.

In addition to the academic focus, Head Start focuses on the social and emotional development of children as the foundation for academic success. This focus is supported through the use of Second Step: a Violence Prevention Curriculum. Second Step teaches children the skills of empathy, emotion management and problem-solving.

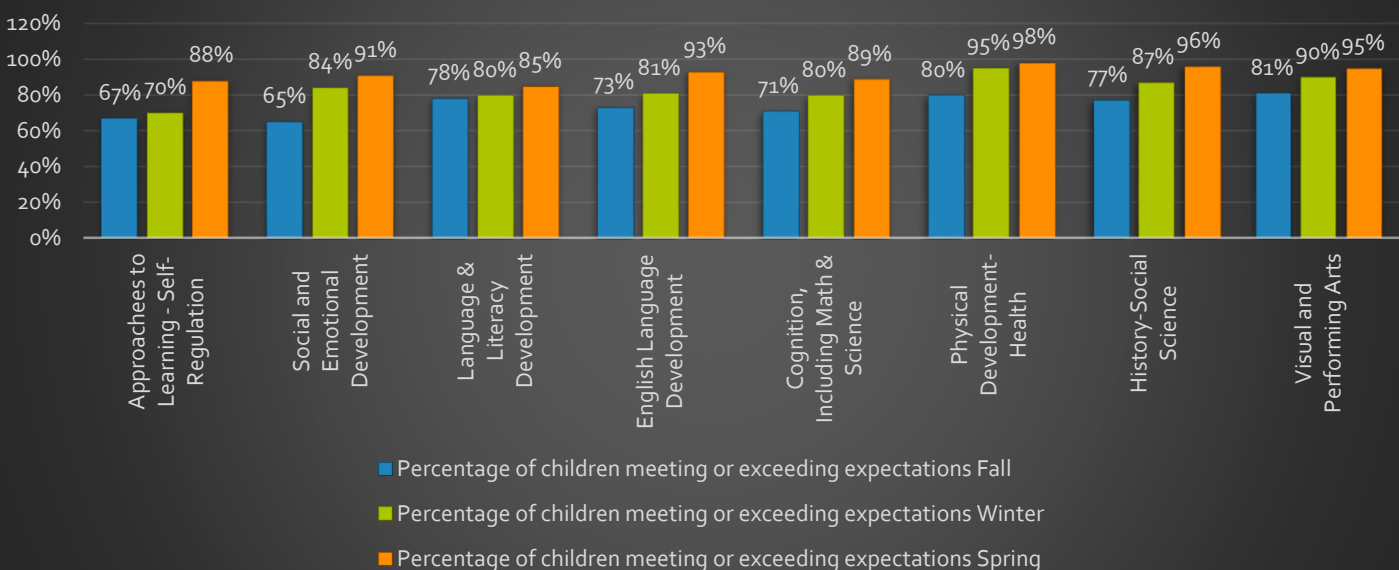
The Desired Results Developmental Profile assesses each child's development and provides teachers with individualized information to set goals. This data is then utilized to design lesson plans that are developmentally appropriate for the specific classroom, as well as to compose a family conference plan to report child's progress.

CLASS®

The Classroom Assessment Scoring System (CLASS®) is a research-based observation tool used to help teachers and schools improve the effectiveness of classroom interactions. Crystal Stairs Head Start has incorporated the use of CLASS for more effective program monitoring, improved teacher preparation and education, as well as staff professional development.

CLASS® Dimension	2017 Lowest (10%) Nationally	CSI Score 2018
Emotional Support	6.07	6.74
Classroom Organization	5.83	6.30
Instructional Support	3.00	2.43

Percentage of Children Meeting or Exceeding Expectations



Health Facts

Total # of children with an on-going source of continuous, accessible health care: 890

Total # of children with an on-going source of continuous dental care: 864

HEALTH SERVICES

Healthy children are children who are ready to learn. Head Start families are connected with a medical home and a dental home in order to provide the family a continuous accessible source of care to support the child's healthy development and well-being. Crystal Stairs Head Start staff supports families to ensure that children are up-to-date on immunizations, have a current (within one year) physical, and have a current dental exam.

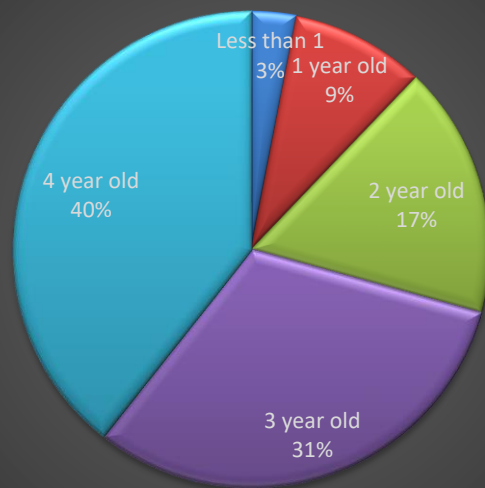
76% - Children received health exam

80% of children received dental exam

97% of children were up to date on their immunizations.



Ages of Children Served



Less than 1 1 year old 2 year old 3 year old 4 year old

Children with Disabilities – 11% served

At least 10% of our funded enrollment must consist of children with disabilities. To achieve this goal, staff connects and establishes partnerships with local education agencies, regional centers, and other providers.

AUDIT

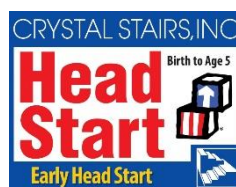
Crystal Stairs, Inc. Head Start/Early Head Start most recent financial audit revealed no deficiencies or material weaknesses. Information about the agency's audit is publically available from the Office of Management and Budget's Federal Audit Clearinghouse.

MONITORING REVIEWS

The Office of Head Start did not conduct a monitoring review during the 2018 program year.

FINANCIALS

Public and Private Funds Received	
ACF - Head Start and Early Head Start Federal Funds	12,017,808
USDA - CACFP Federal Funds	420,006
CDE - State Preschool Funds	633,909
Total Federal Funds	13,071,723
Total Public and Private Funds	
	13,071,723
Budgetary Expenditures FY 2017-2018	
Head Start Operations	12,075,682
Food Services	642,077
Training	353,964
Budgetary Expenditures	13,071,723
Proposed Budget FY 2018-2019	
Program Services	13,941,379.8
Food Services	630,160
Training	228,158
Budgetary Expenditures	14,799,697



For more information on the Crystal Stairs, Inc. Head Start/Early Head Start/State Preschool Program, please visit www.crystalstairs.org or call (323) 421- 1100